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**2026 Budget**

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<b>301.000 · PROPERTY TAXES</b>	
301.100 · RE TAX-CURRENT YEAR	156,000.00
301.200 · RE TAX-PRIOR YEARS	1,000.00
<b>Total 301.000 · PROPERTY TAXES</b>	<u>157,000.00</u>
<b>310.000 · LOCAL TAX</b>	
310.100 · RE TRANSFER TAX	8,000.00
310.210 · EIT CURRENT YEAR	85,000.00
310.220 · EIT PRIOR YEARS	0.00
<b>Total 310.000 · LOCAL TAX</b>	<u>93,000.00</u>
<b>321.000 · BUSINESS LICENSES &amp; PERMITS</b>	
321.800 · CABLE TV FRANCHISE	5,500.00
<b>Total 321.000 · BUSINESS LICENSES &amp; PERMITS</b>	<u>5,500.00</u>
<b>331.000 · FINES</b>	
331.100 · COURT-DISTRICT MAGISTRATE FEES	100.00
331.120 · VIOLATIONS OF ORDINANCES	100.00
331.130 · STATE POLICE FINES	200.00
<b>Total 331.000 · FINES</b>	<u>400.00</u>
<b>341.000 · INTEREST EARINGS</b>	
341.100 · INTEREST GENERAL ACCT	25,000.00
<b>Total 341.000 · INTEREST EARINGS</b>	<u>25,000.00</u>
<b>342.000 · RENTS</b>	
342.100 · RENT OF LAND	2,000.00
342.200 · RENT OF BUILDING	2,520.00
<b>Total 342.000 · RENTS</b>	<u>4,520.00</u>
<b>355.000 · STATE SHARED REVENUE</b>	
355.010 · PURTA (PUB. UTILITY RE TAX)	200.00
355.040 · ALCOHOLIC BEVERAGES LICENSES	150.00
355.070 · FOREIGN FIRE INS PREMIUM TAX	3,800.00
<b>Total 355.000 · STATE SHARED REVENUE</b>	<u>4,150.00</u>
<b>358.000 · LOCAL GOVERN SHARED PAYMENTS</b>	
358.110 · FIRE SERVICES (WC)	6,500.00
<b>Total 358.000 · LOCAL GOVERN SHARED PAYMENTS</b>	<u>6,500.00</u>
<b>361.000 · CHARGES FOR SERVICES</b>	
361.300 · ZONING & SALD FEES	200.00
<b>Total 361.000 · CHARGES FOR SERVICES</b>	<u>200.00</u>
<b>362.000 · PUBLIC SAFETY FEES</b>	
362.410 · BUILDING & ZONING PERMITS	1,500.00
362.430 · STREET EXCAVATION	90.00
362.440 · SEWAGE PERMITS-SEO FEES	10.00

362.500 - RENTAL FEES	1,000.00
Total 362.000 · PUBLIC SAFETY FEES	2,600.00
389.000 · MISC. REVENUE	
389.100 · MISC.-GENERAL	
Total 389.000 · MISC. REVENUE	
392.000 · INTERFUND TRANSFERS	
392.100 · INTERFUND TRANS-MISC.	25,397.00
Total 392.000 · INTERFUND TRANSFERS	
	<u>324,267.00</u>

2026 Budget

<b>400.000 · LEGISLATIVE (GOVERNING) BODY</b>	
400.100 · COUNCIL PRESIDENT SALARY	1,800.00
400.105 · COUNCIL SALARIES	3,600.00
400.210 · OFFICE SUPPLIES	5,000.00
400.215 · POSTAGE	600.00
400.321 · PHONE & INTERNET	3,600.00
400.340 · ADV., PRINTING, BINDING	1,000.00
400.420 · DUES,SUBS,MTGS,WRKSHPS	4,000.00
400.452 · CODIFICATION HOST	1,800.00
400.453 · WEB PAGE	750.00
Total 400.000 · LEGISLATIVE (GOVERNING) BODY	22,150.00
<b>401.000 · MAYOR</b>	
401.105 · MAYOR'S SALARY	1,800.00
401.420 · DUES, SUBSCRIPTIONS, MEETINGS	1,000.00
Total 401.000 · MAYOR	2,800.00
<b>402.000 · AUDITOR</b>	
402.311 · AUDIT SERVICES	10,000.00
Total 402.000 · AUDITOR	10,000.00
<b>403.000 · TAX COLLECTION</b>	
403.105 · RE TAX COLLECTOR'S FEE	7,700.00
403.106 · EIT COLLECTION FEE	600.00
403.210 · TAX SUPPLIES	500.00
403.220 · DUES, SUBSCRIPTIONS, MEETINGS	300.00
Total 403.000 · TAX COLLECTION	9,100.00
<b>404.000 · LEGAL SERVICES</b>	
404.310 · LEGAL FEES & MEETINGS	15,000.00
Total 404.000 · LEGAL SERVICES	15,000.00
<b>405.000 · SECRETARY/TREASURER</b>	
405.110 · ADMIN WAGES	38,147.00
405.120 · ADMIN MEETING WAGES	2,100.00
405.130 · ADMIN MILEAGE - REIMBURSEMENT	250.00
405.140 · SEWER WAGES	18,000.00

405.150 · SEWER WAGES REIMBURSED	-18,000.00
<b>Total 405.000 · SECRETARY/TREASURER</b>	<b>40,497.00</b>
<b>408.000 · ENGINEERING SERVICES</b>	
408.310 · ENGINEERING FEES	20,000.00
408.313 · MEETING ATTENDANCE	1,000.00
<b>Total 408.000 · ENGINEERING SERVICES</b>	<b>21,000.00</b>
<b>409.000 · GOVERNMENT BUILDINGS</b>	
409.226 · CLEANING & BLDG SUPPLIES	2,500.00
409.230 · HEATING FUEL	10,000.00
409.310 · CLEANING	
409.361 · BUILDING ELECTRICITY	3,500.00
409.362 · SHED ELECTRICITY	600.00
409.363 · SQUARE ELECTRICITY	350.00
409.366 · BUILDING WATER	1,000.00
409.367 · SQUARE WATER	300.00
409.368 · BUILDING SEWER	1,800.00
409.373 · BUILDING & SHED REPAIRS	1,500.00
409.374 · BLDG & EQUIP MAINT SERVICES	4,000.00
<b>Total 409.000 · GOVERNMENT BUILDINGS</b>	<b>25,550.00</b>
<b>410.000 · PUBLIC SAFETY</b>	
411.363 · HYDRANTS	10,100.00
411.540 · JVFC CONTRIBUTION	10,000.00
411.541 · FOREIGN FIRE INSURANCE	3,800.00
410.000 · PUBLIC SAFETY - Other	
<b>422.000 · ANIMAL CONTROL</b>	
422.317 · YORK COUNTY SPCA	500.00
422.318 · ANIMAL CONTROL FEES	500.00
<b>Total 422.000 · ANIMAL CONTROL</b>	<b>1,000.00</b>
<b>430.000 · STREETS &amp; ROADS</b>	
430.115 · MAINTENANCE WAGES	26,460.00
430.120 · MAINTENANCE MILEAGE - REIMB	100.00
430.231 · VEHICLE FUEL-GAS	1,000.00
430.260 · SMALL TOOLS & MINOR EQUIP.	500.00
430.470 · DRUG TESTING	200.00
431.372 · STREET MAINTENANCE	22,000.00
433.245 · STREET SIGNS	500.00
434.361 · STREET LIGHTING	15,000.00
439.374 · REPAIRS/TOOLS & MACHINERY	1,000.00
<b>Total 430.000 · STREETS &amp; ROADS</b>	<b>66,760.00</b>
<b>432.000 · WINTER MAINT.-SNOW REMOVAL</b>	
432.115 · WAGES-SNOW REMOVAL	1,000.00
432.245 · SUPPLIES-SNOW REMOVAL	4,000.00
432.310 · SERVICE-SNOW REMOVAL	8,000.00
<b>Total 432.000 · WINTER MAINT.-SNOW REMOVAL</b>	<b>13,000.00</b>

<b>454.000 · PARKS/RECREATION</b>	
454.221 · SUPPLIES/REPAIRS	2,000.00
454.720 · CAPITAL IMPROVEMENTS-CIRCLE	3,000.00
<b>Total 454.000 · PARKS/RECREATION</b>	<u>5,000.00</u>
<b>456.540 · GLATFELTER LIBRARY CONTRIBUTION</b>	600.00
<b>459.540 · COMMUNITY FUND DONATION</b>	1,000.00
<b>481.000 · EMPLOYER PAYROLL TAX</b>	
481.190 · MEDICARE-EMPLOYERS	2,000.00
481.200 · FICA-EMPLOYERS	7,500.00
481.300 · UC-EMPLOYERS	100.00
<b>Total 481.000 · EMPLOYER PAYROLL TAX</b>	<u>9,600.00</u>
<b>486.000 · INSURANCE</b>	
486.195 · WORKERS COMP	16,000.00
486.351 · PROPERTY & LIABILITY	20,000.00
486.352 · VOLUNTEER/ACCIDENT INSURANCE	160.00
486.353 · SURETY & FIDELITY BONDS	150.00
<b>Total 486.000 · INSURANCE</b>	<u>36,310.00</u>
<b>487.000 · HEALTH INSURANCE BENEFIT</b>	
487.100 · EMPLOYEE HEALTH INSURANCE	15,500.00
487.200 · HEALTH INSURANCE REIMB	-7,000.00
<b>Total 487.000 · HEALTH INSURANCE BENEFIT</b>	<u>8,500.00</u>
	<u>324,267.00</u>

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