

	2025		2025
Income		Expense	
301.100 · RE TAX-CURRENT YEAR	\$156,000.00	400.100 · COUNCIL PRESIDENT SALARY	\$1,800.00
301.200 · RE TAX-PRIOR YEARS	\$1,000.00	400.105 · COUNCIL SALARIES	\$3,600.00
301.300 · RE TAX CURRENT YEAR DELINQ		400.210 · OFFICE SUPPLIES	\$4,500.00
310.100 · RE TRANSFER TAX	\$8,000.00	400.215 · POSTAGE	\$600.00
310.210 · EIT CURRENT YEAR	\$70,000.00	400.321 · PHONE & INTERNET	\$3,000.00
310.220 · EIT PRIOR YEARS	\$15,000.00	400.340 · ADV., PRINTING, BINDING	\$1,000.00
321.800 · CABLE TV FRANCHISE	\$7,000.00	400.420 · DUES,SUBS,MTGS,WRKSHPS	\$4,000.00
331.100 · COURT-DISTRICT MAGISTRATE FEES	\$100.00	400.452 · CODIFICATION HOST	\$1,800.00
331.120 · VIOLATIONS OF ORDINANCES	\$100.00	400.453 · WEB PAGE	\$750.00
331.130 · STATE POLICE FINES	\$200.00	401.105 · MAYOR'S SALARY	\$1,800.00
341.100 · INTEREST GENERAL ACCT	\$18,000.00	401.420 · DUES, SUBSCRIPTIONS, MEETINGS	\$1,000.00
341.200 · INTEREST RESERVE ACCT	\$0.00	402.311 · AUDIT SERVICES	\$8,000.00
342.100 · RENT OF LAND	\$2,000.00	403.105 · RE TAX COLLECTOR'S FEE	\$7,700.00
342.200 · RENT OF BUILDING	\$2,500.00	403.106 · EIT COLLECTION FEE	\$600.00
342.300 · ELECTRICITY FOR SHED	\$600.00	403.210 · TAX SUPPLIES	\$250.00
355.010 · PURTA (PUB. UTILITY RE TAX)	\$200.00	403.220 · DUES, SUBSCRIPTIONS, MEETINGS	\$300.00
355.040 · ALCOHOLIC BEVERAGES LICENSES	\$150.00	404.310 · LEGAL FEES & MEETINGS	\$15,000.00
355.070 · FOREIGN FIRE INS PREMIUM TAX	\$3,800.00	404.314 · MEETING ATTENDANCE	\$150.00
358.110 · FIRE SERVICES (WC)	\$6,500.00	405.110 · ADMIN WAGES	\$36,330.00
361.300 · ZONING & SALD FEES	\$200.00	405.130 · MEDICAL BENEFITS	\$12,000.00
361.320 · ENGINEERING REVIEW FEES	\$0.00	406.740 · CAPITAL PURCHASE-EQUIPMENT	\$0.00
361.340 · HEARING FEES	\$0.00	408.310 · ENGINEERING FEES	\$15,000.00
362.410 · BUILDING & ZONING PERMITS	\$1,500.00	408.313 · MEETING ATTENDANCE	\$800.00
362.430 · STREET EXCAVATION PERMIT	\$90.00	409.226 · CLEANING & BLDG SUPPLIES	\$1,300.00
362.440 · SEWAGE PERMITS-SEO FEES	\$10.00	409.230 · HEATING FUEL	\$6,000.00
362.500 · RENTAL REGISTRATION PERMIT	\$1,000.00	409.361 · BUILDING ELECTRICITY	\$2,000.00
389.100 · MISC.-GENERAL		409.362 · SHED ELECTRICITY	\$600.00
Total Income	\$293,950.00	409.363 · SQUARE ELECTRICITY	\$450.00
		409.366 · BUILDING WATER	\$1,000.00
		409.367 · SQUARE WATER	\$300.00
		409.368 · BUILDING SEWER	\$900.00
		409.373 · BUILDING & SHED REPAIRS	\$1,500.00
		409.374 · BLDG & EQUIP MAINT SERVICES	\$4,000.00
		411.363 · HYDRANTS	\$10,000.00
		411.540 · JVFC CONTRIBUTION	\$10,000.00
		411.541 · FOREIGN FIRE INSURANCE	\$3,800.00
		414.115 · CODE ENFORCEMENT OFFICER	\$8,000.00
		414.310 · ZHB-SOLICITOR & STENO	\$2,500.00
		414.341 · ZONING ADVERTISEMENT	\$1,000.00
		414.350 · Z&CE MILEAGE REIMBURSEMENT	\$500.00
		422.317 · YORK COUNTY SPCA	\$500.00
		422.318 · ANIMAL CONTROL FEES	\$500.00
		430.115 · MAINTENANCE WAGES	\$25,200.00
		430.231 · VEHICLE FUEL-GAS	\$1,000.00
		430.260 · SMALL TOOLS & MINOR EQUIP.	\$500.00
		430.310 · GENERAL SERVICES	\$500.00
		430.470 · DRUG TESTING	\$135.00
		431.372 · STREET MAINTENANCE	\$22,000.00
		433.245 · STREET SIGNS	\$500.00
		434.361 · STREET LIGHTING	\$15,000.00
		439.374 · REPAIRS/TOOLS & MACHINERY	\$1,000.00
		432.115 · WAGES-SNOW REMOVAL	\$1,000.00
		432.245 · SUPPLIES-SNOW REMOVAL	\$4,000.00
		432.310 · SERVICE-SNOW REMOVAL	\$8,000.00
		454.221 · SUPPLIES/REPAIRS	\$2,000.00
		454.720 · CAPITAL IMPROVEMENTS-CIRCLE	\$3,000.00
		456.540 · GLATFELTER LIBRARY CONTRIBUTION	\$600.00
		459.540 · COMMUNITY FUND DONATION	\$1,000.00
		481.190 · MEDICARE-EMPLOYERS	\$2,000.00
		481.200 · FICA-EMPLOYERS	\$5,000.00
		481.300 · UC-EMPLOYERS	\$500.00
		486.195 · WORKERS COMP	\$10,500.00
		486.351 · PROPERTY & LIABILITY	\$11,000.00
		486.352 · VOLUNTEER/ACCIDENT INSURANCE	\$160.00
		486.353 · SURETY & FIDELITY BONDS	\$250.00
		489.301 · MISC. EXPENSES	\$2,675.00
		Total Expense	\$292,350.00