

361.300 - Zoning & Subdiv.&LandDev.Fees	\$300.00
361.340 - Hearing Fees	\$500.00
361.530 . Sale of Sub. & Land Dev. Ord.	\$0.00
361.540 - Sale of Zoning Ordinance	\$0.00
361.700 . RTK Record Production	\$20.00
Total	\$820.00
362.400 . UCC Fees	\$20.00
362.410 - Building/ Zoning Permits	\$450.00
362.440 . Sewage Permits - SEO Fees	\$0.00
Total	\$470.00
364.510 . Recyclable Bin Sales	\$20.00
Total	\$20.00
386.000 . Escheats - Sale of Property	\$50.00
Total	\$50.00
389.000 - Miscellaneous Revenue	\$50.00
Total	\$50.00
392.019 . Transfer from CIF	\$0.00
Total	\$0.00
395.100 . Refunds of Prior Year Exp.	\$0.00
395.200 . Refund Prior Year WC Ins.	\$1,000.00
Total	\$1,000.00
Subtotal without Real Estate Taxes	\$92,550.00
Real Estate Tax	\$144,415.00
Total Revenue	\$236,965.00
Expenditures	
400.105- Council Salaries	\$5,100.00
400.210 - Office Supplies, Ect.	\$1,500.00
400.215 . Postage	\$450.00
400.321 - Telephone & Internet	\$2,125.00
400.340 - Advertising Printing Binding	\$2,500.00
400.420 - Dues,Subsc.,Meetings, etc.	\$1,500.00
400.452 . Codification Host / Maintenance	\$2,000.00
400.453 - Web page Host	\$0.00
Total	\$15,175.00
401.105 - Mayor's Salary	\$1,500.00
401.420 - Dues,Subsc.,Meetings, ect.	\$1,000.00
Total	\$2,500.00

402.110 - Treasurer/Secretary Wages

402.311 - Acctg.& Auditing Services

Total

\$31,680.00

\$8,000.00

\$39,680.00

403.105 - Tax Collector's Wages

403.106 - EIT YATB 2% Collection Fee

403.210 - Tax Supplies

Total

\$7,200.00

\$0.00

\$200.00

\$7,400.00

404.310 - Legal Services

404.314 - Solicitor's Attendance @ Meetings

404.317 - Local Magistrate Court Filing Fees

Total

\$8,000.00

\$2,220.00

\$150.00

\$10,370.00

408.310 - Engineering Services

408.313 - Engineerinf Meeting Attendance

Total

\$10,000.00

\$560.00

\$10,560.00

409.226 - Janitorial Supplies

409.230- Heating Fuel

409.310. Contracted Housekeeping

409.361 - Boro. Building Electricity

409.362 - Boro. Shed Electricity

409.363 - Circle Electricity

409.366 - Boro. Building Water

409.367 - Boro. Circle Water

409.368 - Boro Sewer Bill

409.373 - Office Bldg. & Shed Repair

409.374 - Bldg. Maintenance Services

Total

\$200.00

\$3,000.00

\$2,000.00

\$2,500.00

\$700.00

\$200.00

\$700.00

\$200.00

\$420.00

\$3,000.00

\$1,800.00

\$14,720.00

410.310 - Carnival Police Protection

Total

\$1,800.00

\$1,800.00

411.363 - Hydrant Service

411.540 - Jefferson Fire Co.Contribution

411.541 - Foreign Fire Ins. - Premium Tax

Total

\$8,100.00

\$6,200.00

\$4,000.00

\$18,300.00

412.540 - Ambulance Contribution

Total

\$2,800.00

\$2,800.00

414.115 - Codes Enf.Off Salary	\$15,750.00
414.310 - Professional Svcs.,Steno.	\$750.00
414.317 - UCC Fees	\$20.00
414.341 - Zoning Advertisements	\$300.00
Total	\$16,820.00
415.242 - Printing EMS	\$100.00
Total	\$100.00
422.317 - Animal Control Fees - SPCA	\$370.00
422.318 - Animal Control Fees - Hemler	\$100.00
Total	\$470.00
423.540 - Hanover-Sp.G.VNA Contribution	\$1,250.00
Total	\$1,250.00
429.310 - SEO Fees	\$300.00
Total	\$300.00
430.115 - Maintenance Wages	\$6,200.00
430.231 - Vehicle Fuel-Gasoline	\$750.00
430.260 - Small Tools & Minor Equip.	\$1,500.00
430.310 - Contracted Mowing	\$3,000.00
432.310 - Snow & Ice Removal	\$4,500.00
Total	\$15,950.00
433.245 - PublicWorks-Highway (St.signs)	\$300.00
Total	\$300.00
434.361 - Street Lighting	\$12,000.00
Total	\$12,000.00
439.371 - Repairs / maint. - Borough Streets	\$5,000.00
439.374 - Repairs / maint. - Boro. Machinery	\$1,500.00
Total	\$6,500.00
454.221 - Square Plantings-Mulch	\$200.00
Total	\$200.00
456.540 - Glatfelter Mem.LibraryDonation	\$875.00
Total	\$875.00

459.540 - Community Fund

Total

\$250.00

\$250.00

471.400 . HVAC PB Loan Principal

471.410 . HVAC DCED Loan Principal

471.420 . Gutter PB Loan Principal

472.400 . HVAC PB Loan Interest

472.410 . HVAC DCED Loan Interest

472.420 . Gutter PB Loan Interest

Total

\$6,380.00

\$5,255.00

\$9,750.00

\$1,460.00

\$600.00

\$2,400.00

\$25,845.00

481.190 - Employer's Contrib. to Medicare

481.200 - Employer's Contribution to FICA

Total

\$900.00

\$2,850.00

\$3,750.00

486.195 - WorkersComp.Insurance

486.351 - Insurance-Property and Liability

486.352 - Volunteer's Liability Ins.

486.353 - Surety& Fidelity Bonds

Total

\$11,500.00

\$7,600.00

\$250.00

\$300.00

\$19,650.00

489.000 . Misc. Expenditures

492.300 . Trans. To Capital Imp. Fund

Total

\$100.00

\$9,300.00

\$9,400.00

Total Expenditures

\$236,965.00

(Note: each Mill is \$.001; Real Estate Tax Is millage times the property assessment.)

\$144,415.00 divided by 34,316,700 =4.208 mills 2013