

2012 Budget Jefferson Borough

	2012
Revenue	Budget
301.100 · Real Estate Taxes-Current Year	144,366.00
301.200 · Prior Years Levy	3,000.00
301.400 · Real Estate Taxes-Tax Claim	2,000.00
Total	\$149,366.00
310.10 · Real Estate Transfer Tax	3,000.00
310.21 · EIT Current Year's Levy	42,000.00
310.22 · EIT Prior Year's Levy	10,000.00
310.23 · EIT - Delinquent	3,000.00
Total	58,000.00
321.30 · Carnival Police Coverage	1,800.00
321.80 · Cable Television Franchise	2,400.00
Total	4,200.00
331.10. Local Magistrate Court Filing Fees	100.00
331.120 · Violations of Ordinances	1,500.00
331.130 · State Police-Vehicle Violations	400.00
Total	2,000.00
341.000 · Interest Earnings	100.00
Total	100.00
342.100 · Rent of Land	1,600.00
342.200 · Rent of Building Space	5,160.00
342.300 · Electricity for Lot Shed	600.00
Total	7,360.00
355.010 · Public Utility Realty Tax (PURTA)	175.00
355.020 · Motor Vehicle Fuel Tax Liq. Fuel	75.00
355.040 · Alcoholic Beverages Licenses	150.00
355.070 · Foreign Fire Ins. - Premium Tax	4,000.00
Total	4,400.00
360.200 · Marriage Fund Donations	1,000.00
Total	1,000.00

361.300 · Zoning & Subdiv.&LandDev.Fees	300.00
361.340 · Hearing Fees	500.00
361.530 · Sale of Sub. & Land Dev. Ord.	-
361.540 · Sale of Zoning Ordinance	-
Total	800.00
362.400 · UCC Fees	20.00
362.410 · Building/ Zoning Permits	1,000.00
362.440 · Sewage Permits - SEO Fees	100.00
Total	1,120.00
364.510 · Recyclable Bin Sales	25.00
Total	25.00
386.000 · Escheats - Sale of Property	50.00
Total	50.00
389.000 · Miscellaneous Revenue	50.00
Total	50.00
395.100 · Refunds of Prior Year Exp.	
395.200 · Refund Prior Year WC Ins.	700.00
Total	700.00
Subtotal without Real Estate Taxes	\$84,805.00
Real Estate Tax	144,366.00
Total Revenue	229,171.00
Expenditures	
400.105· Council Salaries	5,100.00
400.210 · Office Supplies, Ect.	2,500.00
400.215 · Postage	750.00
400.321 · Telephone & Internet	2,000.00
400.340 · Advertising Printing Binding	2,500.00
400.420 · Dues,Subsc.,Meetings, etc.	1,750.00
400.452 · Codification Host / Maintenance	2,000.00
400.453 · Web page Host	150.00
Total	16,750.00
401.105 · Mayor's Salary	1,500.00
401.200 · Marriage Reimbursements	600.00

401.420 · Dues,Subsc.,Meetings, ect.	750.00
Total	2,850.00
402.110 · Treasurer/Secretary Wages	26,400.00
402.311 · Acctg.& Auditing Services	7,700.00
Total	34,100.00
403.105 · Tax Collector's Wages	7,201.00
403.210 · Tax Supplies	150.00
Total	7,351.00
404.310 · Legal Services	8,000.00
404.314 · Solicitor's Attendance @ Meetings	2,220.00
404.317 · Local Magistrate Court Filing Fees	150.00
Total	10,370.00
408.310 · Engineering Services	10,000.00
408.313 · Engineerinf Meeting Attendance	585.00
Total	10,585.00
409.226 · Janitorial Supplies	125.00
409.230· Heating Fuel	6,500.00
409.310. Contracted Housekeeping	2,000.00
409.361 · Boro. Building Electricity	2,500.00
409.362 · Boro. Shed Electricity	650.00
409.363 · Circle Electricity	150.00
409.366 · Boro. Building Water	700.00
409.367 · Boro. Circle Water	100.00
409.368 · Boro Sewer Bill	362.00
409.373 · Office Bldg. & Shed Repair	5,836.00
409.374 · Bldg. Maintenance Services	1,850.00
Total	20,773.00
410.310 · Carnival Police Protection	1,800.00
Total	1,800.00
411.363 · Hydrant Service	8,400.00
411.540 · Jefferson Fire Co.Contribution	6,000.00
411.541 · Foreign Fire Ins. - Premium Tax	4,000.00
Total	18,400.00
412.540 · Sp.Grove Ambulance Contribution	2,800.00
Total	2,800.00

414.115 · Codes Enf.Off Salary	15,000.00
414.310 · Professional Svcs.,Steno.	1,500.00
414.317 · UCC Fees	80.00
414.341 · Zoning Advertisements	600.00
Total	17,180.00
415.242 · Printing EMS	50.00
Total	50.00
422.317 · Animal Control Fees - SPCA	316.00
422.318 · Animal Control Fees - Hemler	75.00
Total	391.00
423.540 · Hanover-Sp.G.VNA Contribution	1,240.00
Total	1,240.00
429.310 · SEO Fees	500.00
Total	500.00
430.115 · Maintenance Wages	4,650.00
430.231 · Vehicle Fuel-Gasoline	1,000.00
430.260 · Small Tools & Minor Equip.	1,165.00
430.310 · Contracted Mowing	2,800.00
432.310 · Snow & Ice Removal	4,500.00
Total	14,115.00
433.245 · PublicWorks-Highway (St.signs)	500.00
Total	500.00
434.361 · Street Lighting	12,600.00
Total	12,600.00
439.371 · Repairs / maint. - Borough Streets	5,000.00
439.374 · Repairs / maint. - Boro. Machinery	1,000.00
Total	6,000.00
454.221 · Square Plantings-Mulch	200.00
Total	200.00
456.540 · Glatfelter Mem.LibraryDonation	875.00
Total	875.00
459.540 · Lion's Club Donation	250.00

459.541 . Marriage Fund Disbursements	200.00
Total	450.00
471.400 . HVAC PB Loan Principal	5,666.00
471.410 . HVAC DCED Loan Principal	5,150.00
471.420 . Gutter PB Loan Principal	9,381.00
472.400 . HVAC PB Loan Interest	2,061.00
472.410 . HVAC DCED Loan Interest	700.00
472.420 . Gutter PB Loan Interest	2,773.00
Total	25,731.00
481.190 . Employer's Contrib. to Medicare	800.00
481.200 . Employer's Contribution to FICA	2,700.00
Total	3,500.00
486.195 . WorkersComp.Insurance	13,176.00
486.351 . Insurance-Property and Liability	6,134.00
486.352 . Volunteer's Liability Ins.	250.00
486.353 . Surety& Fidelity Bonds	300.00
Total	19,860.00
489.000 . Misc. Expenditures	100.00
492.300 . Trans. To Capital Imp. Fund	100.00
Total	200.00
Total Expenditures	229,171.00

(Note: each Mill is \$.001; Real Estate Tax Is millage times the property assessment.)

144,366 divided by 34,272,350=4.200 mills