

**JEFFERSON BOROUGH YORK COUNTY PA**  
**P.O. BOX 146 - CODORUS PA 17311**  
**2020 BUDGET**

			2020 BUDGET
	<b>INCOME</b>		
	<b>301.000 · PROPERTY TAXES</b>		
	301.100 · RE TAX-CURRENT YEAR		154,610
	301.200 · RE TAX-PRIOR YEARS		4,000
	<b>Total 301.000 · PROPERTY TAXES</b>		<b>158,610</b>
	<b>310.000 · LOCAL TAX</b>		
	310.100 · RE TRANSFER TAX		4,000
	310.106 · EIT COLLECTOR FEE REFUND		0
	310.210 · EIT CURRENT YEAR		49,000
	310.220 · EIT PRIOR YEARS		25,000
	<b>Total 310.000 · LOCAL TAX</b>		<b>78,000</b>
	<b>321.000 · BUSINESS LICENSES &amp; PERMITS</b>		
	321.300 · CARNIVAL POLICE COVERAGE		0
	321.800 · CABLE TV FRANCHISE		3,000
	<b>Total 321.000 · BUSINESS LICENSES &amp; PERMITS</b>		<b>3,000</b>
	<b>331.000 · FINES</b>		
	331.100 · COURT-DISTRICT MAGISTRATE FEES		0
	331.120 · VIOLATIONS OF ORDINANCES		0
	331.130 · STATE POLICE FINES		200
	<b>Total 331.000 · FINES</b>		<b>200</b>
	<b>341.000 · INTEREST EARINGS</b>		
	341.100 · INTEREST GENERAL ACCT		1,000
	341.200 · INTEREST RESERVE ACCT		100
	<b>Total 341.000 · INTEREST EARINGS</b>		<b>1,100</b>
	<b>342.000 · RENTS</b>		
	342.100 · RENT OF LAND		1,870
	342.200 · RENT OF BUILDING		600
	342.300 · ELECTRICITY FOR SHED		600
	<b>Total 342.000 · RENTS</b>		<b>3,070</b>
	<b>354.000 · STATE CAPITAL &amp; OPERATING GRANTS</b>		
	354.150 · RECYCLING/ACT 101		
	<b>355.000 · STATE SHARED REVENUE</b>		
	355.010 · PURTA (PUB. UTILITY RE TAX)		200
	355.020 · MOTOR VEHICLE FUEL TAXES		60
	355.040 · ALCOHOLIC BEVERAGES LICENSES		150
	355.070 · FOREIGN FIRE INS PREMIUM TAX		3,630
	<b>Total 355.000 · STATE SHARED REVENUE</b>		<b>4,040</b>
	<b>358.000 · LOCAL GOVERN SHARED PAYMENTS</b>		
	358.110 · FIRE SERVICES (WC)		8,780
	<b>Total 358.000 · LOCAL GOVERN SHARED PAYMENTS</b>		<b>8,780</b>
	<b>362.000 · PUBLIC SAFETY FEES</b>		
	362.410 · BUILDING & ZONING PERMITS		250
	362.430 · STREET EXCAVATION PERMIT		0
	362.450 · U&O PERMITS		0
	362.460 · STORMWATER FEES		0
	<b>Total 362.000 · PUBLIC SAFETY FEES</b>		<b>250</b>

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			<b>387.000 · DONATIONS</b>	
			387.500 · DONATION-MISC. GENERAL	0
			<b>Total 387.000 · DONATIONS</b>	0
			<b>389.000 · MISC. REVENUE</b>	
			389.100 · MISC.-GENERAL	0
			<b>Total 389.000 · MISC. REVENUE</b>	0
			<b>TOTAL INCOME</b>	<b>257,050</b>
			<b>EXPENSE</b>	
			<b>400.000 · LEGISLATIVE (GOVERNING) BODY</b>	
			400.100 · COUNCIL PRESIDENT SALARY	1,500
			400.105 · COUNCIL SALARIES	2,400
			400.210 · OFFICE SUPPLIES	2,500
			400.215 · POSTAGE	800
			400.321 · PHONE & INTERNET	2,500
			400.340 · ADV., PRINTING, BINDING	2,300
			400.420 · DUES,SUBS,MTGS,WRKSHPS	3,000
			400.452 · CODIFICATION HOST	1,800
			400.453 · WEB PAGE	30
			<b>Total 400.000 · LEGISLATIVE (GOVERNING) BODY</b>	<b>16,830</b>
			<b>401.000 · MAYOR</b>	
			401.105 · MAYOR'S SALARY	1,500
			401.420 · DUES, SUBSCRIPTIONS, MEETINGS	700
			<b>Total 401.000 · MAYOR</b>	<b>2,200</b>
			<b>402.000 · AUDITOR</b>	
			402.311 · AUDIT SERVICES	8,000
			<b>Total 402.000 · AUDITOR</b>	<b>8,000</b>
			<b>403.000 · TAX COLLECTION</b>	
			403.105 · RE TAX COLLECTOR'S FEE	7,700
			403.106 · EIT COLLECTION FEE	1,500
			403.210 · TAX SUPPLIES	250
			<b>Total 403.000 · TAX COLLECTION</b>	<b>9,450</b>
			<b>404.000 · LEGAL SERVICES</b>	
			404.310 · LEGAL FEES	9,200
			404.314 · MEETING ATTENDANCE	2,550
			404.317 · FILING FEES	150
			<b>Total 404.000 · LEGAL SERVICES</b>	<b>11,900</b>
			<b>405.000 · SECRETARY/TREASURER</b>	
			405.110 · SECRETARY/TREAS WAGES (402.110)	39,350
			<b>Total 405.000 · SECRETARY/TREASURER</b>	<b>39,350</b>
			<b>408.000 · ENGINEERING SERVICES</b>	
			408.310 · ENGINEERING FEES	12,000
			408.313 · MEETING ATTENDANCE	780
			<b>Total 408.000 · ENGINEERING SERVICES</b>	<b>12,780</b>

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		<b>409.000 · GOVERNMENT BUILDINGS</b>	
		409.226 · CLEANING & BLDG SUPPLIES	250
		409.230 · HEATING FUEL	4,100
		409.310 · CLEANING	2,500
		409.361 · BUILDING ELECTRICITY	2,000
		409.362 · SHED ELECTRICITY	600
		409.363 · SQUARE ELECTRICITY	450
		409.366 · BUILDING WATER	900
		409.367 · SQUARE WATER	275
		409.368 · BUILDING SEWER	900
		409.371 · MOWING CONTRACT (430.310)	4,000
		409.373 · BUILDING & SHED REPAIRS	1,500
		409.374 · BLDG & EQUIP MAINT SERVICES	4,000
		<b>Total 409.000 · GOVERNMENT BUILDINGS</b>	<b>21,475</b>
		<b>410.000 · PUBLIC SAFETY</b>	
		410.310 · CARNIVAL POLICE PROTECTION	0
		411.363 · HYDRANTS	8,600
		411.540 · JVFC CONTRIBUTION	8,000
		411.541 · FOREIGN FIRE INSURANCE	3,630
		412.540 · SG AMBULANCE CONTRIBUTION	3,300
		<b>Total 410.000 · PUBLIC SAFETY</b>	<b>23,530</b>
		<b>414.000 · PLANNING &amp; ZONING</b>	
		414.115 · CODE ENFORCEMENT OFFICER	8,000
		414.310 · ZHB-SOLICITOR & STENO	400
		414.317 · UCC FEES	20
		414.341 · ZONING ADVERTISEMENT	1,000
		<b>Total 414.000 · PLANNING &amp; ZONING</b>	<b>9,420</b>
		<b>422.000 · ANIMAL CONTROL</b>	
		422.317 · YORK COUNTY SPCA	400
		422.318 · ANIMAL CONTROL FEES	500
		<b>Total 422.000 · ANIMAL CONTROL</b>	<b>900</b>
		423.540 · VNA HANOVER & SG CONTRIB.	500
		429.310 · SEO FEES	300
		<b>430.000 · STREETS &amp; ROADS</b>	
		430.115 · MAINTENANCE WAGES	7,560
		430.231 · VEHICLE FUEL-GAS	400
		430.260 · SMALL TOOLS & MINOR EQUIP.	800
		430.310 · GENERAL SERVICES	500
		430.470 · DRUG TESTING	135
		431.372 · STREET MAINTENANCE	2,000
		433.245 · STREET SIGNS	500
		434.361 · STREET LIGHTING	12,000
		439.372 · CONSTRUCTION & REBLDG PROJECTS	15,000
		439.374 · REPAIRS/TOOLS & MACHINERY	1,500
		<b>Total 430.000 · STREETS &amp; ROADS</b>	<b>40,395</b>

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		<b>432.000 · WINTER MAINT.-SNOW REMOVAL</b>	
		432.115 · WAGES-SNOW REMOVAL	1,000
		432.245 · SUPPLIES-SNOW REMOVAL	8,000
		432.310 · SERVICE-SNOW REMOVAL	7,000
		<b>Total 432.000 · WINTER MAINT.-SNOW REMOVAL</b>	<b>16,000</b>
		<b>446.000 · STORM WATER MANAGEMENT</b>	
		446.370 · REPAIRS & MAINTENANCE	500
		<b>Total 446.000 · STORM WATER MANAGEMENT</b>	<b>500</b>
		<b>454.000 · PARKS/RECREATION</b>	
		454.221 · SUPPLIES/REPAIRS	2,000
		454.311 · 200TH CENTENNIAL	100
		454.720 · CAPITAL IMPROVEMENTS-CIRCLE	3,000
		<b>Total 454.000 · PARKS/RECREATION</b>	<b>5,100</b>
		456.540 · GLATFELTER LIBRARY CONTRIBUTION	550
		459.540 · COMMUNITY FUND DONATION	350
		<b>471.000 · DEBT PRINCIPAL</b>	
		471.430 · LOAN# 20400 HANOVER ST.	5,340
		<b>Total 471.000 · DEBT PRINCIPAL</b>	<b>5,340</b>
		<b>472.000 · DEBT INTEREST</b>	
		472.430 · LOAN# 20400 HANOVER ST.	2,000
		<b>Total 472.000 · DEBT INTEREST</b>	<b>2,000</b>
		<b>481.000 · EMPLOYER PAYROLL TAX</b>	
		481.190 · MEDICARE-EMPLOYERS	700
		481.200 · FICA-EMPLOYERS	2,800
		481.300 · UC-EMPLOYERS	0
		<b>Total 481.000 · EMPLOYER PAYROLL TAX</b>	<b>3,500</b>
		<b>486.000 · INSURANCE</b>	
		486.195 · WORKERS COMP	14,000
		486.351 · PROPERTY & LIABILITY	9,000
		486.352 · VOLUNTEER/ACCIDENT INSURANCE	150
		486.353 · SURETY & FIDELITY BONDS	1,100
		<b>Total 486.000 · INSURANCE</b>	<b>24,250</b>
		<b>492.000 · INTERFUND TRANSERS-OUT</b>	
		492.200 · TRANSFER TO RESERVE ACCT	2,430
		492.300 · TRANSFER TO CAPITAL IMPROVEMENT	
		492.400 · TRANSFER 175TH ANNIVERSARY (CD)	
		492.500 · TRANSFER TO ARTIFACT 2989	
		<b>Total 492.000 · INTERFUND TRANSERS-OUT</b>	<b>2,430</b>
		<b>TOTAL EXPENSE</b>	<b>257,050</b>