

**JEFFERSON BOROUGH
2017 BUDGET
INCOME**

			2017 BUDGET
INCOME			
301.000 · PROPERTY TAXES			
	301.100 · RE TAX-CURRENT YEAR		155,829.00
	301.200 · RE TAX-PRIOR YEARS		3,500.00
	301.400 · RE TAX-TAX CLAIM		
	Total 301.000 · PROPERTY TAXES		159,329.00
310.000 · LOCAL TAX			
	310.100 · RE TRANSFER TAX		5,000.00
	310.106 · EIT COLLECTOR FEE REFUND		0.00
	310.210 · EIT CURRENT YEAR		44,000.00
	310.220 · EIT PRIOR YEARS		30,000.00
	Total 310.000 · LOCAL TAX		79,000.00
321.000 · BUSINESS LICENSES & PERMITS			
	321.300 · CARNIVAL POLICE COVERAGE		1,600.00
	321.800 · CABLE TV FRANCHISE		3,000.00
	Total 321.000 · BUSINESS LICENSES & PERMITS		4,600.00
331.000 · FINES			
	331.100 · COURT-DISTRICT MAGISTRATE FEES		0.00
	331.120 · VIOLATIONS OF ORDINANCES		0.00
	331.130 · STATE POLICE FINES		200.00
	Total 331.000 · FINES		200.00
341.000 · INTEREST EARNINGS			
	341.100 · INTEREST GENERAL ACCT		90.00
	341.200 · INTEREST RESERVE ACCT		90.00
	Total 341.000 · INTEREST EARNINGS		180.00
342.000 · RENTS			
	342.100 · RENT OF LAND		1,700.00
	342.200 · RENT OF BUILDING		480.00
	342.300 · ELECTRICITY FOR SHED		600.00
	Total 342.000 · RENTS		2,780.00
355.000 · STATE SHARED REVENUE			
	355.010 · PURTA (PUB. UTILITY RE TAX)		200.00
	355.020 · MOTOR VEHICLE FUEL TAXES		75.00
	355.040 · ALCOHOLIC BEVERAGES LICENSES		150.00
	355.070 · FOREIGN FIRE INS PREMIUM TAX		4,500.00
	Total 355.000 · STATE SHARED REVENUE		4,925.00
358.000 · LOCAL GOVERN SHARED PAYMENTS			
	358.110 · FIRE SERVICES (WC)		6,514.00
	Total 358.000 · LOCAL GOVERN SHARED PAYMENTS		6,514.00

**JEFFERSON BOROUGH
2017 BUDGET
INCOME**

			2017 BUDGET
		361.000 · CHARGES FOR SERVICES	
		361.300 · ZONING & SALD FEES	0.00
		361.320 · ENGINEERING REVIEW FEES	0.00
		361.340 · HEARING FEES	0.00
		361.530 · SALE OR SALDO BOOK	0.00
		361.540 · SALE OF ZONING ORDINANCE BOOK	0.00
		361.700 · RTK REPRODUCTION OF RECORDS	0.00
		361.000 · CHARGES FOR SERVICES - Other	0.00
		Total 361.000 · CHARGES FOR SERVICES	0.00
		362.000 · PUBLIC SAFETY FEES	
		362.400 · UCC FEES	50.00
		362.410 · BUILDING & ZONING PERMITS	1,500.00
		362.430 · STREET EXCAVATION PERMIT	0.00
		362.440 · SEWAGE PERMITS-SEO FEES	0.00
		362.450 · U&O PERMITS	100.00
		Total 362.000 · PUBLIC SAFETY FEES	1,650.00
		387.000 · DONATIONS	
		387.500 · DONATION-MISC. GENERAL	0.00
		Total 387.000 · DONATIONS	0.00
		389.000 · MISC. REVENUE	
		389.100 · MISC.-GENERAL	
		Total 389.000 · MISC. REVENUE	0.00
		392.000 · INTERFUND TRANSFERS	
		392.020 · TRANSFER FROM STATE FUND	
		392.100 · INTERFUND TRANS-MISC.	
		Total 392.000 · INTERFUND TRANSFERS	0.00
		395.100 · REFUND-PRIOR YR EXPEND.	
		TOTAL INCOME	259,178.00
NOTE:		Each Mill is \$.001	
		Real Estate Tax is millage times the property assessment value for the Borough.	
		(4.5 Mill Rate) .0045 X (Property Assessment) = Borough Tax Total	
		EXPENSE	
		400.000 · LEGISLATIVE (GOVERNING) BODY	
		400.100 · COUNCIL PRESIDENT SALARY	1,500.00
		400.105 · COUNCIL SALARIES	2,400.00
		400.210 · OFFICE SUPPLIES	1,400.00
		400.215 · POSTAGE	500.00

**JEFFERSON BOROUGH
2017 BUDGET
INCOME**

			2017 BUDGET
		400.321 · PHONE & INTERNET	2,000.00
		400.340 · ADV., PRINTING, BINDING	2,300.00
		400.420 · DUES,SUBS,MTGS,WRKSHPS	2,500.00
		400.452 · CODIFICATION HOST	1,800.00
		400.453 · WEB PAGE HOST	30.00
		Total 400.000 · LEGISLATIVE (GOVERNING) BODY	14,430.00
		401.000 · MAYOR	
		401.105 · MAYOR'S SALARY	1,500.00
		401.420 · DUES, SUBSCRIPTIONS, MEETINGS	700.00
		Total 401.000 · MAYOR	2,200.00
		402.000 · AUDITOR	
		402.311 · AUDIT SERVICES	8,000.00
		Total 402.000 · AUDITOR	8,000.00
		403.000 · TAX COLLECTION	
		403.105 · RE TAX COLLECTOR'S FEE	7,700.00
		403.106 · EIT COLLECTION FEE	1,400.00
		403.210 · TAX SUPPLIES	200.00
		Total 403.000 · TAX COLLECTION	9,300.00
		404.000 · LEGAL SERVICES	
		404.310 · LEGAL FEES	5,000.00
		404.314 · MEETING ATTENDANCE	2,220.00
		404.317 · FILING FEES	150.00
		Total 404.000 · LEGAL SERVICES	7,370.00
		405.000 · SECRETARY/TREASURER	
		405.110 · SECRETARY/TREAS WAGES (402.110)	35,320.00
		Total 405.000 · SECRETARY/TREASURER	35,320.00
		408.000 · ENGINEERING SERVICES	
		408.310 · ENGINEERING FEES	6,000.00
		408.313 · MEETING ATTENDANCE	780.00
		Total 408.000 · ENGINEERING SERVICES	6,780.00
		409.000 · GOVERNMENT BUILDINGS	
		409.226 · CLEANING & BLDG SUPPLIES	200.00
		409.230 · HEATING FUEL	3,500.00
		409.310 · CLEANING	2,267.00
		409.361 · BUILDING ELECTRICITY	2,000.00
		409.362 · SHED ELECTRICITY	400.00
		409.363 · SQUARE ELECTRICITY	225.00
		409.366 · BUILDING WATER	800.00
		409.367 · SQUARE WATER	250.00
		409.368 · BUILDING SEWER	900.00
		409.371 · MOWING CONTRACT (430.310)	4,000.00
		409.373 · BUILDING & SHED REPAIRS	1,000.00
		409.374 · BLDG & EQUIP MAINT SERVICES	8,300.00
		Total 409.000 · GOVERNMENT BUILDINGS	23,842.00
		410.000 · PUBLIC SAFETY	
		410.310 · CARNIVAL POLICE PROTECTION	1,600.00
		411.363 · HYDRANTS	8,600.00
		411.540 · JVFC CONTRIBUTION	7,000.00

**JEFFERSON BOROUGH
2017 BUDGET
INCOME**

			2017 BUDGET
		411.541 · FOREIGN FIRE INSURANCE	4,500.00
		412.540 · SG AMBULANCE CONTRIBUTION	3,000.00
		Total 410.000 · PUBLIC SAFETY	24,700.00
		414.000 · PLANNING & ZONING	
		414.115 · CODE ENFORCEMENT OFFICER	10,000.00
		414.310 · ZHB-SOLICITOR & STENO	350.00
		414.317 · UCC FEES	60.00
		414.341 · ZONING ADVERTISEMENT	300.00
		Total 414.000 · PLANNING & ZONING	10,710.00
		415.242 · EOP BOOKS	50.00
		422.000 · ANIMAL CONTROL	
		422.317 · YORK COUNTY SPCA	370.00
		422.318 · ANIMAL CONTROL FEES	500.00
		Total 422.000 · ANIMAL CONTROL	870.00
		423.540 · VNA HANOVER & SG CONTRIB.	700.00
		429.310 · SEO FEES	300.00
		430.000 · STREETS & ROADS	
		430.115 · MAINTENANCE WAGES	5,580.00
		430.231 · VEHICLE FUEL-GAS	500.00
		430.260 · SMALL TOOLS & MINOR EQUIP.	800.00
		430.470 · DRUG TESTING	135.00
		431.372 · STREET MAINTENANCE	1,200.00
		433.245 · STREET SIGNS	700.00
		434.361 · STREET LIGHTING	12,000.00
		439.372 · CONSTRUCTION & REBLDG PROJECTS	15,000.00
		439.374 · REPAIRS/TOOLS & MACHINERY	1,500.00
		Total 430.000 · STREETS & ROADS	37,415.00
		432.000 · WINTER MAINT.-SNOW REMOVAL	
		432.115 · WAGES-SNOW REMOVAL	2,200.00
		432.245 · SUPPLIES-SNOW REMOVAL	1,500.00
		432.310 · SERVICE-SNOW REMOVAL	3,000.00
		Total 432.000 · WINTER MAINT.-SNOW REMOVAL	6,700.00
		446.000 · STORM WATER MANAGEMENT	
		446.370 · REPAIRS & MAINTENANCE	200.00
		Total 446.000 · STORM WATER MANAGEMENT	200.00
		454.000 · PARKS/RECREATION	
		454.221 · SUPPLIES/REPAIRS	2000.00
		454.720 · CAPITAL IMPROVEMENTS-CIRCLE	
		Total 454.000 · PARKS/RECREATION	2,000.00
		456.540 · GLATFELTER LIBRARY CONTRIBUTION	450.00
		459.540 · COMMUNITY FUND DONATION	300.00
		471.000 · DEBT PRINCIPAL	
		471.410 · LOAN #381 LGCP-DCED	5,690.00
		471.420 · LOAN #81000 GUTTER&ROOF-PB	11,900.00
		471.430 · LOAN# 20400 HANOVER ST.	5,257.00

**JEFFERSON BOROUGH
2017 BUDGET
INCOME**

			2017 BUDGET
		Total 471.000 · DEBT PRINCIPAL	22,847.00
		472.000 · DEBT INTEREST	
		472.410 · LOAN #381 LGCP-DCED	158.00
		472.420 · LOAN #81000 GUTTER&ROOF-PB	1,000.00
		472.430 · LOAN# 20400 HANOVER ST.	2,145.00
		Total 472.000 · DEBT INTEREST	3,303.00
		481.000 · EMPLOYER PAYROLL TAX	
		481.190 · MEDICARE-EMPLOYERS	600.00
		481.200 · FICA-EMPLOYERS	2,500.00
		481.300 · UC-EMPLOYERS	1,500.00
		Total 481.000 · EMPLOYER PAYROLL TAX	4,600.00
		486.000 · INSURANCE	
		486.195 · WORKERS COMP	10,900.00
		486.351 · PROPERTY & LIABILITY	9,000.00
		486.352 · VOLUNTEER/ACCIDENT INSURANCE	150.00
		486.353 · SURETY & FIDELITY BONDS	250.00
		486.700 · INSURANCE REFUNDS	
		Total 486.000 · INSURANCE	20,300.00
		489.000 · MISC. EXPENDITURES	
		489.301 · MISC. EXPENSES	241.00
		Total 489.000 · MISC. EXPENDITURES	241.00
		491.200 · REFUNDS-RE TAX REFUNDS	
		492.000 · INTERFUND TRANSERS-OUT	
		492.200 · TRANSFER TO RESERVE ACCT	11,050.00
		492.300 · TRANSFER TO CAPITAL IMPROVEMENT	5,000.00
		492.400 · TRANSFER 175TH ANNIVERSARY (CD)	200.00
		Total 492.000 · INTERFUND TRANSERS-OUT	16,250.00
		Total Expense	259,178.00