

**JEFFERSON BOROUGH**  
**48 BALTIMORE ST. / P.O. BOX 146**  
**CODORUS, PA 17311**

**2015 BUDGET**

				<b>2015 BUDGET</b>
<b>INCOME</b>		<b>301.000 · PROPERTY TAXES</b>		
		301.100 · RE TAX-CURRENT YEAR		154,408.00
		301.200 · RE TAX-PRIOR YEARS		0.00
		301.400 · RE TAX-TAX CLAIM		4,000.00
		<b>Total 301.000 · PROPERTY TAXES</b>		<b>158,408.00</b>
		<b>310.000 · LOCAL TAX</b>		
		310.100 · RE TRANSFER TAX		5,000.00
		310.210 · EIT CURRENT YEAR		43,000.00
		310.220 · EIT PRIOR YEARS		20,000.00
		<b>Total 310.000 · LOCAL TAX</b>		<b>68,000.00</b>
		<b>321.000 · BUSINESS LICENSES &amp; PERMITS</b>		
		321.300 · CARNIVAL POLICE COVERAGE		1,800.00
		321.800 · CABLE TV FRANCHISE		3,000.00
		<b>Total 321.000 · BUSINESS LICENSES &amp; PERMITS</b>		<b>4,800.00</b>
		<b>331.000 · FINES</b>		
		331.100 · COURT-DISTRICT MAGISTRATE FEES		100.00
		331.120 · VIOLATIONS OF ORDINANCES		700.00
		331.130 · STATE POLICE FINES		250.00
		<b>Total 331.000 · FINES</b>		<b>1,050.00</b>
		<b>341.000 · INTEREST EARNINGS</b>		
		341.100 · INTEREST GENERAL ACCT		15.00
		341.200 · INTEREST RESERVE ACCT		25.00
		<b>Total 341.000 · INTEREST EARNINGS</b>		<b>40.00</b>
		<b>342.000 · RENTS</b>		
		342.100 · RENT OF LAND		1,700.00
		342.200 · RENT OF BUILDING		480.00
		342.300 · ELECTRICITY FOR SHED		700.00
		<b>Total 342.000 · RENTS</b>		<b>2,880.00</b>
		<b>355.000 · STATE SHARED REVENUE</b>		
		355.010 · PURTA (PUB. UTILITY RE TAX)		200.00
		355.020 · MOTOR VEHICLE FUEL TAXES		30.00
		355.040 · ALCOHOLIC BEVERAGES LICENSES		150.00
		355.070 · FOREIGN FIRE INS PREMIUM TAX		4,500.00
		<b>Total 355.000 · STATE SHARED REVENUE</b>		<b>4,880.00</b>
		<b>358.000 · LOCAL GOVERN SHARED PAYMENTS</b>		
		358.110 · FIRE SERVICES (WC)		6,514.00
		<b>Total 358.000 · LOCAL GOVERN SHARED PAYMENTS</b>		<b>6,514.00</b>
		<b>362.000 · PUBLIC SAFETY FEES</b>		
		362.400 · UCC FEES		60.00
		362.410 · BUILDING & ZONING PERMITS		550.00
		362.440 · SEWAGE PERMITS-SEO FEES		0.00
		362.450 · U&O PERMITS		100.00
		<b>Total 362.000 · PUBLIC SAFETY FEES</b>		<b>710.00</b>
		364.510 · SALE OF RECYCLE BINS		15.00
<b>TOTAL INCOME</b>				<b>247,297.00</b>

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			<b>2015 BUDGET</b>
<b>EXPENSE</b>	<b>400.000 · LEGISLATIVE (GOVERNING) BODY</b>		
		400.100 · COUNCIL PRESIDENT SALARY	1,500.00
		400.105 · COUNCIL SALARIES	3,000.00
		400.210 · OFFICE SUPPLIES	1,400.00
		400.215 · POSTAGE	400.00
		400.321 · PHONE & INTERNET	2,000.00
		400.340 · ADV., PRINTING, BINDING	2,300.00
		400.420 · DUES,SUBS,MTGS,WRKSHPS	1,800.00
		400.452 · CODIFICATION HOST	1,745.00
		400.453 · WEB PAGE HOST	30.00
	<b>Total 400.000 · LEGISLATIVE (GOVERNING) BODY</b>		<b>14,175.00</b>
	<b>401.000 · MAYOR</b>		
		401.105 · MAYOR'S SALARY	1,500.00
		401.420 · DUES, SUBSCRIPTIONS, MEETINGS	700.00
	<b>Total 401.000 · MAYOR</b>		<b>2,200.00</b>
	<b>402.000 · AUDITOR</b>		
		402.311 · AUDIT SERVICES	8,000.00
	<b>Total 402.000 · AUDITOR</b>		<b>8,000.00</b>
	<b>403.000 · TAX COLLECTION</b>		
		403.105 · RE TAX COLLECTOR'S FEE (5%)	7,700.00
		403.106 · EIT COLLECTION FEE (2%)	1,400.00
		403.210 · TAX SUPPLIES	150.00
	<b>Total 403.000 · TAX COLLECTION</b>		<b>9,250.00</b>
	<b>404.000 · LEGAL SERVICES</b>		
		404.310 · LEGAL FEES	8,000.00
		404.314 · MEETING ATTENDANCE (\$185 per mtg)	2,220.00
		404.317 · FILING FEES	150.00
	<b>Total 404.000 · LEGAL SERVICES</b>		<b>10,370.00</b>
	<b>405.000 · SECRETARY/TREASURER</b>		
		405.110 · SECRETARY/TREAS WAGES	32,136.00
	<b>Total 405.000 · SECRETARY/TREASURER</b>		<b>32,136.00</b>
	<b>408.000 · ENGINEERING SERVICES</b>		
		408.310 · ENGINEERING FEES	10,000.00
		408.313 · MEETING ATTENDANCE (\$65 per mtg)	780.00
	<b>Total 408.000 · ENGINEERING SERVICES</b>		<b>10,780.00</b>
	<b>409.000 · GOVERNMENT BUILDINGS</b>		
		409.226 · JANITORIAL SUPPLIES	200.00
		409.230 · HEATING FUEL	3,500.00
		409.310 · CLEANING	2,137.00
		409.361 · BUILDING ELECTRICITY	2,000.00
		409.362 · SHED ELECTRICITY	700.00
		409.363 · SQUARE ELECTRICITY	200.00
		409.366 · BUILDING WATER	800.00
		409.367 · SQUARE WATER	250.00
		409.368 · BUILDING SEWER	725.00

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			<b>2015 BUDGET</b>
		409.371 · MOWING CONTRACT (430.310)	3,500.00
		409.373 · BUILDING & SHED REPAIRS	3,250.00
		409.374 · BLDG EQUIP MAINT SERVICES	2,300.00
		<b>Total 409.000 · GOVERNMENT BUILDINGS</b>	<b>19,562.00</b>
		<b>410.000 · PUBLIC SAFETY</b>	
		410.310 · CARNIVAL POLICE PROTECTION	1,800.00
		411.363 · HYDRANTS	8,200.00
		411.540 · JVFC CONTRIBUTION	6,400.00
		411.541 · FOREIGN FIRE INSURANCE	4,500.00
		412.540 · SG AMBULANCE CONTRIBUTION	2,800.00
		<b>Total 410.000 · PUBLIC SAFETY</b>	<b>23,700.00</b>
		<b>414.000 · PLANNING &amp; ZONING</b>	
		414.115 · CODE ENFORCEMENT OFFICER	14,400.00
		414.310 · ZHB-SOLICITOR & STENO	350.00
		414.317 · UCC FEES	60.00
		414.341 · ZONING ADVERTISEMENT	300.00
		<b>Total 414.000 · PLANNING &amp; ZONING</b>	<b>15,110.00</b>
		415.242 · EOP BOOKS	50.00
		<b>422.000 · ANIMAL CONTROL</b>	
		422.317 · YORK COUNTY SPCA	370.00
		422.318 · KLUGH-ANIMAL CONTROL FEES	500.00
		<b>Total 422.000 · ANIMAL CONTROL</b>	<b>870.00</b>
		423.540 · VNA HANOVER & SG CONTRIB.	1,300.00
		<b>427.000 · PUBLIC WORKS-SANITATION</b>	
		427.367 · TRASH REMOVAL	200.00
		<b>Total 427.000 · PUBLIC WORKS-SANITATION</b>	<b>200.00</b>
		429.310 · SEO FEES	300.00
		<b>430.000 · STREETS &amp; ROADS</b>	
		430.115 · MAINTENANCE WAGES	4,400.00
		430.231 · VEHICLE FUEL-GAS	900.00
		430.260 · SMALL TOOLS & MINOR EQUIP.	1,000.00
		431.372 · STREET MAINTENANCE	400.00
		433.245 · STREET SIGNS	300.00
		434.361 · STREET LIGHTING	12,000.00
		439.372 · CONSTRUCTION & REBLDG PROJECTS	12,000.00
		439.374 · REPAIRS/TOOLS & MACHINERY	1,500.00
		<b>Total 430.000 · STREETS &amp; ROADS</b>	<b>32,500.00</b>
		<b>432.000 · WINTER MAINT.-SNOW REMOVAL</b>	
		432.115 · WAGES-SNOW REMOVAL	2,200.00
		432.245 · SUPPLIES-SNOW REMOVAL	1,000.00
		432.310 · SERVICE-SNOW REMOVAL	4,500.00
		<b>Total 432.000 · WINTER MAINT.-SNOW REMOVAL</b>	<b>7,700.00</b>
		<b>454.000 · PARKS/RECREATION</b>	
		454.221 · PLANTS/MULCH	1,000.00
		<b>Total 454.000 · PARKS/RECREATION</b>	<b>1,000.00</b>
		456.540 · GLATFELTER LIBRARY CONTRIBUTION	900.00

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			<b>2015 BUDGET</b>
		<b>459.540 · COMMUNITY FUND DONATION</b>	<b>300.00</b>
		<b>471.000 · DEBT PRINCIPAL</b>	
		471.400 · LOAN #37900 HVAC-PB	6,770.00
		471.410 · LOAN #381 LGCP-DCED	5,467.00
		471.420 · LOAN #81000 GUTTER&ROOF-PB	10,808.00
		<b>Total 471.000 · DEBT PRINCIPAL</b>	<b>23,045.00</b>
		<b>472.000 · DEBT INTEREST</b>	
		472.400 · LOAN #37900 HVAC-PB	1,067.00
		472.410 · LOAN #381 LGCP-DCED	381.00
		472.420 · LOAN #81000 GUTTER&ROOF-PB	2,091.00
		<b>Total 472.000 · DEBT INTEREST</b>	<b>3,539.00</b>
		<b>481.000 · EMPLOYER PAYROLL TAX</b>	
		481.190 · MEDICARE-EMPLOYERS	700.00
		481.200 · FICA-EMPLOYERS	2,400.00
		<b>Total 481.000 · EMPLOYER PAYROLL TAX</b>	<b>3,100.00</b>
		<b>486.000 · INSURANCE</b>	
		486.195 · WORKERS COMP	8,000.00
		486.351 · PROPERTY & LIABILITY	9,000.00
		486.352 · VOLUNTEER LIABILITY INSURANCE	250.00
		486.353 · SURETY & FIDELITY BONDS	350.00
		<b>Total 486.000 · INSURANCE</b>	<b>17,600.00</b>
		<b>489.000 · MISC. EXPENDITURES</b>	
		489.000 · MISC. EXPENDITURES - Other	4,610.00
		<b>Total 489.000 · MISC. EXPENDITURES</b>	<b>4,610.00</b>
		<b>492.000 · INTERFUND TRANSFERS-OUT</b>	
		492.300 · TRANSFER TO CAPITAL IMPROVEMENT	5,000.00
		<b>Total 492.000 · INTERFUND TRANSFERS-OUT</b>	<b>5,000.00</b>
		<b>TOTAL EXPENSE</b>	<b>247,297.00</b>
		<b>TOTAL REVENUE</b>	<b>247,297.00</b>
		<b>TOTAL EXPENSES</b>	<b>247,297.00</b>